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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex II: STATISTICAL TABLES

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Notes

Amounts in brackets indicate a negative value.

OPC means "operationally but not financially completed".

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2000. Occasionally, total expenditures exceed total budget. Early in 2001, budget figures were corrected to reflect correct income. The negative amounts in the 2000 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

TABLE 1

Evolution of UNCTAD's technical cooperation by source of funds, 1972-2000

(Actual project expenditures in thousands of US dollars)

Year	UNDP		Funds-in-Trust		Programme Budget		Total
	Amount	%	Amount	%	Amount	%	Amount
1972	1'304	90.2	101	7.0	41	2.8	1'446
1973	2'191	89.2	212	8.6	54	2.2	2'457
1974	2'674	90.7	219	7.4	55	1.9	2'948
1975	5'577	93.0	323	5.4	99	1.7	5'999
1976	6'250	89.9	500	7.2	200	2.9	6'950
1977	6'564	88.5	665	9.0	184	2.5	7'413
1978	7'652	80.3	1'602	16.8	273	2.9	9'527
1979	10'194	84.8	1'507	12.5	317	2.6	12'018
1980	12'340	87.4	1'511	10.7	273	1.9	14'124
1981	13'085	85.5	1'893	12.4	335	2.2	15'313
1982	10'240	86.9	1'278	10.8	261	2.2	11'779
1983	8'204	80.6	1'624	16.0	352	3.5	10'180
1984	7'610	82.0	1'344	14.5	329	3.5	9'283
1985	5'824	81.4	1'086	15.2	248	3.5	7'158
1986	8'861	81.0	1'858	17.0	216	2.0	10'935
1987	9'355	79.3	1'730	14.7	714	6.1	11'799
1988	10'258	83.0	1'474	11.9	621	5.0	12'353
1989	15'665	84.4	2'294	12.4	596	3.2	18'555
1990	17'447	79.5	3'557	16.2	935	4.3	21'939
1991	14'953	70.9	5'386	25.5	758	3.6	21'097
1992	11'635	59.4	7'404	37.8	560	2.9	19'599
1993	10'943	54.0	8'762	43.2	575	2.8	20'280
1994	10'834	50.6	10'017	46.8	544	2.5	21'395
1995	7'799	35.5	13'356	60.8	797	3.6	21'953
1996	6'130	27.3	15'772	70.3	538	2.4	22'440
1997	6'728	28.9	16'131	69.3	430	1.8	23'289
1998	5'998	27.5	15'224	69.7	611	2.8	21'833
1999	6'539	25.7	16'869	66.4	2'001	7.9	25'409
2000	5'817	24.1	15'850	65.5	2'517	10.4	24'184

TABLE II

Distribution of project expenditures by country, regional and interregional activities, 2000

(In thousands of US dollars and percentages)

		2000							
		UNDP		Funds-in-Trust		Programme Budget		Total	
		Amount	%	*Amount*	%	*Amount*	%	*Amount*	%
Africa	Country	1'778	7.4	1'410	5.8	-		3'188	13.2
	Regional	578	2.4	1'452	6.0	-		2'031 *	8.4
	Subtotal	**2'357**	**9.7**	**2'863**	**11.8**	-		**5'219**	**21.6**
Asia & Pacific	Country	1'854	7.7	1'006	4.2	-		2'860	11.8
	Regional	-10	0.0	1'684	7.0	-		1'674 *	6.9
	Subtotal	**1'844**	**7.6**	**2'690**	**11.1**	-		**4'534**	**18.7**
Latin America & the Caribbean	Country	580	2.4	382	1.6	-		962	4.0
	Regional		0.0	413	0.1	-		413	1.7
	Subtotal	**580**	**2.4**	**796**	**3.3**	-		**1'376**	**5.7**
Europe	Country	152	0.6	687	2.8	-		839	3.5
	Regional		0.0	6	0.0	-		6	0.0
	Subtotal	**152**	**0.6**	**693**	**2.9**	-		**845**	**3.5**
Total	Country	4'364	18.0	3'486	14.4			7'850	32.5
	Regional	568	2.3	3'556	14.7			4'124	17.1
	Interregional	885	3.7	8'809	35.1	2'517	10.4	12'211	50.5
Grand Total		**5'817**	**24.1**	**15'850**	**65.5**	**2'517**	**10.4**	**24'184**	**100.0**

* Includes a pro-rata share of expenditures on regional projects for Arab States.

Table III

Project expenditures by division and region, 2000

as at 31 December 2000

(In thousands of US dollars)

Division/Programme	Africa*	Asia & Pacific*	Latin America & Caribbean	Europe	Interregional	Total
Division on Globalization and Development Strategies (GDS)	**464**	**236**	**263**	**160**	**1'229**	**2'353**
Macro-economic and development policies	43				208	251
DMFAS Programme	421	224	263	160	958	2'028
Special programmes		11			63	74
Division on International Trade in Goods and Services, and Commodities (DITC)	**973**	**627**	**400**	**0**	**2'232**	**4'232**
Trade analysis					32	32
Trade negotiations and commercial diplomacy	816	418		0	1'119	2'350
Commodities	3	2	7		295	301
Trade, environment and development		210	393		642	1'246
Competition law and policy and consumer protection	161				143	304
Division on Investment, Technology and Enterprise Development (DITE)	**408**	**129**	**77**	**9**	**2'723**	**3'346**
Investment issues analysis	41	0		2	1'498	1'540
Investment policies and capacity-building	174	112	73	9	470	837
Technology and enterprise	193	18	4	-1	756	969
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	**3'172**	**3'432**	**577**	**658**	**1'881**	**9'720**
Trade logistics	1'705	777		111	4	2'597
ASYCUDA	1'282	2'655	559	421	776	5'693
Information and training	184		18	126	453	781
Electronic commerce					648	648
Least Developed, Landlocked and Island Developing Countries (LDCs)	**43**	**127**	**58**		**2210**	**2'439**
Cross-Divisional Advisory Services					**1'269**	**1'269**
Executive Direction and Management and Support Services (EDM)	**159**				**666**	**826**
Total	**5'219**	**4'551**	**1'376**	**827**	**12'211**	**24'184**

* Includes a pro-rata share of expenditures on regional projects for Arab States.

Note: Zero indicates amounts of less than a thousand dollars.

TABLE IV

Technical cooperation related to least developed countries, 1987-2000

(In thousands of US dollars and percentages)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
(1) Country projects in LDCs	968	1'316	1'869	1'676	2'603	2'539	3'156	3'030	1'530	2'248	4'802	3'678	3'759	3'784
(2) Estimate of inter-country project expenditures directed towards LDCs[a]	2'981	2'936	5'837	6'685	5'619	4'495	4'060	3'797	4'488	4'742	4'615	4'535	6'367	6'708
(3) Total expenditures related to LDCs	3'949	4'252	7'706	8'361	8'222	7'034	7'215	6'827	6'018	6'990	9'417	8'212	10'126	10'492
(4) Total UNCTAD technical cooperation expenditure	11'799	12'187	18'357	21'996	20'432	19'599	20'280	21'395	21'492	22'440	23'289	21'833	25'409	24'184
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4)	33%	35%	42%	38%	40%	36%	36%	32%	28%	31%	40%	38%	40%	43%

[a] Secretariat estimate. This calculation was made as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific and 5% of project expenditures in the Arab States.

TABLE V

Project expenditures by component, 2000

(In thousands of US dollars)

Component	2000			
	UNDP	Funds-in-trust	Programme Budget [b]	Total
Project personnel:				
Experts/consultants	2'538	8'033	962	11'533
Other personnel costs [a]	1'398	3'511	1'736	6'645
Subtotal	**3'936**	**11'544**	**2'698**	**18'178**
Subcontracts	**439**	**318**	**284**	**1'041**
Training	**693**	**1'647**	**96**	**2'436**
Equipment	**567**	**638**	**76**	**1'281**
Miscellaneous	**182**	**360**	73	**615**
Total	**5'817**	**15'850**	**2'517**	**24'184**

a Includes expenditures related to administrative support (BL 13), UNV (BL 14), travel of project personnel (BL 15), mission costs (BL 16), national professionals (BL 17), and adjustment prior years (BL 18).

b For technical reasons, contributions by the United Nations Fund for International Partnerships (UNFIP) are included under this item.

TABLE VI

UNCTAD Trust Fund contributions, 1983-2000 [a]

(In US dollars)

Donor	1983-1996 cumulative	1997	1998	1999	2000	Total (1997-2000)	Total (1983-2000)
Albania	-	-	-	15'847		15'847	15'847
Algeria	10'000	-	-	-		-	10'000
Angola	-	-	-	319'790		319'790	319'790
Argentina	72'450	15'000	-	15'000	15'000	45'000	117'450
Armenia *b*	1'551'000	170'000	170'000	-168'115 *p*		171'885	1'722'885
Aruba	-	-	-	-	25'278	25'278	25'278
Australia	51'620	9'310	1'200'750	978'252	2'099'851	4'288'163	4'339'783
Austria	356'742	-	25'000	-		25'000	381'742
Bangladesh	3'000	2'930	3'000	6'000	81'243	93'173	96'173
Barbados	-	-	-	-	25'378	25'378	25'378
Belgium	2'022'819 *c*	56'000	104'932 *d*	257'694	342'539	761'165	2'783'984
Belize	199'098	-	-117 *p*	-		-117	198'981
Benin	17'628	-	61'786	29'727	6'180	97'693	115'321
Bermuda	29'000	-	-	-		-	29'000
Bolivia	-	-	-	-	135'770	135'770	135'770
Botswana	-	-	-	18'649		18'649	18'649
Brazil	167'171	54'548 *e*		40'000	5'000	99'548	266'719
Burkina Faso *b*	143'741	-	-	-		-	143'741
Burundi	-	-	-	-	68'000	68'000	68'000
Cameroon	25'415	25'379	-	45'500	5'200	76'079	101'494
Canada	516'725	62'121	6'534	13'357	25'664	107'706	624'431
Cape Verde	-	-	-	18'735		18'735	18'735
Central African Republic	60'000	-	-	15'533	9'000	24'533	84'533
Chile	35'508	30'000	15'000	15'000		60'000	95'508
China	269'970	30'000	30'000	130'000		190'000	459'970
Colombia	30'000			-		-	30'000

Donor	1983-1996 cumulative	1997	1998	1999	2000	Total (1997-2000)	Total (1983-2000)
Côte d'Ivoire	51'424	-	-	-	-	-	51'424
Cuba	29'400	-	28'115	-	15'341	43'456	72'856
Cyprus	-	3'000	-	-	-	3'000	3'000
Denmark	7'277'294	159'955	35'282	91'797	29'350	316'384	7'593'678
Dominican Republic	178'540	-	-	-	-	0	178'540
Ecuador *b*	99'653	-	-	42'907	-	42'907	142'560
Egypt	144'710	-	15'000	73'500	20'000	108'500	253'210
El Salvador	-	-	135'374	-	-	135'374	135'374
Finland	1'529'917	-	181'580	723'341 *g*	410'483 *n*	1'315'404	2'845'321
France	3'256'875	450'899 *k*	797'795 *k*	611'992 *g*	1'356'352 *n*	3'216'238	6'473'113
Gabon	94'663	41'205	12'936	32'821	-	86'962	181'625
Georgia *b*	962'880	-	214'880	-	-	214'880	1'176'080
Germany	3'301'426	176'576	298'374 *k*	65'683	93'218 *n*	833'851	4'135'277
Ghana	39'080	30'000	15'779	-	5'000	70'779	109'779
Gibraltar	352'817	-	-	-	-	-	352'817
Guinea	-	-	-	-	17'725	17'725	17'725
Guatemala	-	-	-	-	-	10'000	10'000
Haiti *b*	10'000	-	-	40'000	-	40'000	40'000
Holy See	-	-	-	-	6'000	6'000	6'000
Honduras	30'510	-	-	22'561	-	22'561	53'071
Hong Kong, China	2'629'808	100'000	-	-	-	100'000	3'629'808
India	95'000	115'000	5'000	20'000	15'000	155'000	250'000
Indonesia	109'063	24'985	-	-	15'000	39'985	149'078
Ireland	-	-	199'445	293'288	117'681	610'414	610'414
Iran (Islamic Republic of)	16'671	196'461	-	-	5'000	201'493	218'166
Italy	11'896'315	312'126 *k*	908'805 *k*	485'497 *g*	1'956'805 *n*	3'662'833	15'558'748
Japan	3'214'676	562'569 *k*	167'332 *k*	451'836 *g*	141'991 *n*	1'542'828	4'757'504
Latvia	-	-	-	-	54'641	54'641	54'641
Lebanon	10'000	-	-	-	48'308	48'308	48'308
Lithuania	-	-	-	64'410	-	64'410	64'410
Luxembourg	2'161'613	161'000	283'000	528'000	350'000	1'768'000	3'929'613

Donor	1983-1996 cumulative	1997	1998	1999	2000	Total (1997-2000)	Total (1983-2000)
Macao	15'000	-	-	-		-	15'000
Madagascar	35'000	-	-	-		-	35'000
Malaysia	18'000	45'000	-	15'000	30'000	90'000	108'000
Maldives	-	-	-	-	5'500	5'500	5'500
Malta	530'962	-	-	-	1'000	1'000	531'962
Mauritius	-	-	67'800	-		67'800	67'800
Mexico	123'053	25'000	15'000	15'000	15'000	70'000	193'053
Mongolia	-	-	-	-	2'851	2'851	2'851
Morocco	-	13'900	-	-		13'900	13'900
Mozambique	115'825	-	3'000	-	74'580	77'580	193'405
Myanmar	-	-	3'000	-	3'000	6'000	6'000
Namibia	113'500	-	-	-	25'425	25'425	138'925
Nepal *b*	-	-	1'325'000	1'025'000	510'000	2'860'000	2'860'000
Netherlands	6'570'720	1'347'375	1'430'987 *i*	4'494	1'970'807 *u*	4'753'663	11'324'383
Netherlands Antilles	-	-	-	-	9'535	9'535	9'535
Nicaragua	-	-	-	110'000	110'000	220'000	220'000
Nigeria	102'183	-	-	-		-	102'183
Norway	4'220'671	967'954	1'108'000	797'382	1'700'444	4'573'780	8'794'451
Oman	85'015	-	-			-	85'015
Pakistan	113'123	-	14'993	15'000	35'000	64'993	178'116
Papua New Guinea	3'000	-	-		21'930	-	3'000
Peru	15'000	-	10'000			10'000	25'000
Philippines *b*	2'381'593	165'000	136'393		5'000	306'393	2'687'986
Poland	13'000	-	-			-	13'000
Portugal	115'800	14'000 *j*	13'549	192'000		219'549	335'349
Puerto Rico *b*	-	-	25'400	-		25'400	25'400
Republic of Korea	115'089	265'000	15'000	-34'272 *p*	30'000	275'728	390'817
Romania	29'970	45'000	15'000	15'000	15'000	90'000	119'970
Sao Tome and Principe	51'794	-	-	-		-	51'794

Donor	1983-1996 cumulative	1997	1998	1999	2000	Total (1997-2000)	Total (1983-2000)
Saudi Arabia	50'000	-	-	-		-	50'000
Senegal *b*	240'516	91'461	-	-		91'461	331'977
Singapore	20'200	-	-	-	60'000	60'000	80'200
South Africa	-	16'611	-	33'000		49'611	49'611
Spain	1'028'108 *k*	35'470 *l*	14'000 *m*	12'000 *r*	240'974 *s*	302'444	1'330'552
Sri Lanka	19'500	212'256	143'493	-	5'271	361'020	380'520
Sudan	123'813	-	-	17'620	-	17'620	141'433
Sweden	5'136'232	465'013	36'077 *t*	414'048	722'132 *u*	1'637'270	6'773'502
Switzerland	11'652'279	3'079'727	2'275'802	-88'023 *p*	974'568	6'242'074	17'894'353
Syrian Arab Republic	19'972	-	-	-	-	0	19'972
Thailand	426'000	15'000	14'800	-389 *p*	15'000	44'411	470'411
Togo	-	-	-	-	5'872 *t*	5'872	5'872
Trinidad and Tobago	55'484	10'000	-	39'750	60'000	109'750	165'234
Tunisia	368'813	15'408	14'606	14'107	14'107	58'228	427'041
Turks & Caicos Islands	38'000	-	-	-	-	-	38'000
Uganda *b*	464'060	70'000	185'000	-	-	255'000	719'060
United Kingdom	5'369'273	136'440	50'000	2'030'694	778'448	2'995'582	8'364'855
United States of America	2'315'256	4'000	2'000 *n*	-	2'000	8'000	2'323'256
Uruguay	12'365	-	-	-	-	-	12'365
Venezuela	18'096	3'340	-	2'763	942'004	948'107	966'203
Zambia	-	-	-	34'728	-	34'728	34'728
Zimbabwe	30'000	-	15'000	34'495	394'496	443'991	473'991
<u>European Commission</u>	13'999'740	3'821'399	3'527'478	1'138'534	674'950	9'162'361	23'162'101
<u>Other "multilateral"</u>							
Agence Intergouvernementale de la Francophonie	-	-	-	-	66'724	66'724	66'724
African Development Bank	-	-	51'908	28'241	-	80'149	80'149
African Export Import Bank	-	-	5'000		-	5'000	5'000
Arab Industrial Dev. Org.	80'000	-	-		-	-	80'000
ASEAN Secretariat	48'025	-	-	-5'767 *p*	-	-5'767	42'258

Donor	1983-1996 cumulative	1997	1998	1999	2000	Total (1997-2000)	Total (1983-2000)
Asian Development Bank	748'140	176'000	44'000		-	220'000	968'140
CESD - Communautaire	-	-	-	41'107	-	41'107	41'107
Common Fund for Commodities	-	-	-	28'250	-	28'250	28'250
ECOWAS	433'000	-	3'027	219'180	-	222'207	655'207
FAO	5'000	-	-		1'250	1'250	6'250
Islamic Development Bank	62'693	-	-	75'710	-	75'710	62'820
IRU (International Road Transport)	-	-	-	38'917	103'478	142'395	142'395
ITC	-	-	501'252	346'086	200'000	1'047'338	1'047'338
League of Arab States	(3'803.00) *p*	-	-	-	-	-	(3'803.00)
MEMFI Secretariat (previously ESAIDARM)	342'092	201'702	-	-52'456	-	149'246	491'338
OAU	-	-	-	16'000	-	16'000	16'000
OECD	36'000	-	3'000		-	3'000	39'000
UDEAC	170'328	-	-	-	-	-	170'328
UNDP	-	-	9'750	11'534	-	21'284	21'284
UNEP	276'000	-	-	-11'680 *p*	-	-11'680	264'320
UNFIP	-	-	-	425'400	-	425'400	425'400
United Nations New York	1'087'779	-10'207	24'426	-	-	14'219	1'101'998
WAIPA	-	-	-	64'700	57'475	122'175	122'175
WIPO	41'159	-	-	-	-	41'159	41'159
World Bank/IBRD	440'450	537'507	370'624	539'034	165'000	1'612'165	2'052'615
Foundations/miscellaneous						-	
Arco British Ltd. - Master	-	-	6'000	-		6'000	6'000
Axa Investment Managers	-	-	-	3'831	-	3'831	3'831
Banco Axial, Brazil	-	-	27'000	-	-	27'000	27'000
Banco de Comercio, Angola	-	-	2'975	-	-	2'975	2'975
Berenshot Euromanagement	-	32'472	38'462	7'551	-	70'485	70'485
Cargill International S.A.	-	-	-	16'000	-	16'000	16'000
Central Bank of Costa Rica	-	68'025	-	-	-	68'025	68'025
CCI de Pointe-à-Pitre	-		-	1'250	-	1'250	1'250
Charles Kendall & Partners	-	-	-	49'670	58'594	108'264	108'264

Donor	1983-1996 cumulative	1997	1998	1999	2000	Total (1997-2000)	Total (1983-2000)
Clapp & Maine Inc.	-	-	-	-	50'850	50'850	50'850
Crédit Lyonnais Rouse Ltd.	-	-	6'000	-	-	6'000	6'000
Crown Agents	-	-	-	54'991	-	54'991	54'991
Carnegie Corporation	100'000	-	-	-	-	-	100'000
Day Robinson International	-	-	-	-	10'600	10'600	10'600
Denton Hall, London	-	-	5'000	-	-	5'000	5'000
Ecole Polytechnique de Lausanne	-	-	-	-	2'814	2'814	2'814
Fondation Merieux	-	-	20'823	-	-	20'823	20'823
Ford Foundation	150'000	-	-	-	-	-	150'000
Helsinki School of Economics	79'957	-	-	-	1'250	1'250	81'207
IDRC *a*	299'628	305'838	251'205	106'979	111'393	775'415	1'075'043
International Lead Management Center (IMEC)	-	30'000	-	-	-	30'000	30'000
International Ltd. Centre Total Tour	-	-	20'000	-	-	20'000	20'000
Islamic Research and Training Institute	34'983	-	-	-	-	-	34'983
The McGraw Hill Companies	-	-	-	6'000	-	6'000	6'000
Miscellaneous Institutions	578'184	96'012	26'638	10'000	20'730	153'380	731'564
Mobil Oil Côte d'Ivoire, Paris	-	-	2'015	-	-	2'015	2'015
MKI (Morrison Knudsen International Inc.)	-	-	-	107'239	345'379	452'618	452'618
New York Mercantile Exchange	-	-	-	10'000	3'000	13'000	13'000
Nihon Keizai Shinbunsha	-	-	2'014	-	-	2'014	2'014
Olympic Commodity	-	-	-	-	4'125	4'125	4'125
Olympic Worldlink Ltd.	-	-	-	-	4'125	4'125	4'125
Philippine Recyclers Inc.	-	-	-	5'000	-	5'000	5'000
Price Water House (Rwanda)	-	-	-	-	49'473	49'473	49'473
PTA Bank Ltd. Nairobi	-	-	-	3'000	-	3'000	3'000
Rio Tinto	-	-	-	20'000	-	20'000	20'000
Science Applications Int'l Corpo. (SAIC)	-	-	-	297'408	225'764	523'172	523'172
SCMB Financial, Johannesburg	-	-	-	3'000	-	3'000	3'000
Sema Group, Belgium	-	-	28'067	26'712	223'040	277'819	277'819
Shell International Ltd.	-	-	-	-	2'500	2'500	2'500

Donor	1983-1996 cumulative	1997	1998	1999	2000	Total (1997-2000)	Total (1983-2000)
Siemens AG	-	-	29'762	-	-	29'762	29'762
Societe Generale de Surveillance, Suisse	-	-	110'772	-	-	110'772	110'772
Stasco Ltd. London	-	-	-	10'000	-	10'000	10'000
Talel Abu Ghazaleh, Amman	-	-	-	9'480	-	9'480	9'480
Tariffic Computer Products	-	-	10'000	-	-	10'000	10'000
Togo Community Computer Centre	-	-	19'962	-	-	19'962	19'962
Textile Bureau	185'991	-	-	-	-	-	185'991
Unilever	-	-	-	1'980	-	1'980	1'980
United States Geological Survey	-	-	-	2'000	-	2'000	2'000
WIT (Worldlink Information Tech.)	-	-	-	-	8'250	8'250	8'250
WWF (World Wide Fund for Nature)	-	-	-	-	5'000	5'000	5'000
Total	**102'037'997**	**15'755'999**	**17'206'962**	**13'652'880**	**18'676'835**	**65'292'676**	**167'330'673**

Notes:

a Exclusive of cost-sharing contributions through UNDP.

b Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.

c Includes US$4,667 received from the Port Authority of Gand in 1997.

d Includes contributions from: Centre TRAINMAR Belgium (US$4,667); Port Authority of Gand (US$59,934).

e Includes US$39,548 received from CODESP.

f Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$173,208; Italy: US$312,126; Japan: US$62,569; Netherlands: US$325,314).

g Includes contribution received from Port de Dunkerque: US$32,329.

h Includes contributions from: Port Autonome Dunkerque (US$14,023); and Agence Française de Developpement, Paris (US$5,155).

i Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$151,482; Germany: US$16,482; Italy: US$221,268; Japan: US$69,441; Netherlands: US$234,474; Sweden: US$36,077).

j Contribution received from the Escola Nautica Infante D. Henrique.

k Contribution received from the Port of Valencia of US$17,908.

l Includes contributions received from the Port of Valencia (US$14,000) and the Port Authority of Las Palmas (US$21,470).

m Contribution received from the Port of Valencia.

n Contribution received from the U.S. Geological Survey.

o In 1993 the contribution of US$275,109 received from IDRC was included in the contribution from Canada.

p Negative figures indicate Refunds to donors.

q Includes contributions sub-allotted by DESA for associate experts (i.e. Finland: US$102,835; France: US$101,304; Italy: US$198,009; Japan: US$102,604).

r Represents a contribution from the TRAINMAR Centre in Spain.

s Represents a contribution from the Fondation Portuaire las Palmas.

t Contribution received from the Port Autonome de Lome.

u Includes contributions sub-allotted by DESA for associate experts (i.e. Finland: US$71,718; France: US$87,302; Germany: US$78,699 Italy: US$171,[illegible]; Japan: US$55,659; Netherlands: US$93,322; Sweden: US$13,931).

TABLE VII

Projects financed by the Programme Budget, Development Account and UNFIP

Expenditure as at 31 December 2000

(In US dollars)

Project no.	Title	Duration	Division	Status	Source of funds	Total budget	Cumulative expenditures	Expenditure in 2000
GLO/98/025	Greenhouse gas emission system	1999 2001	DITC	Ongoing	UNFIP	1'244'300	317'778	317'778
MTD12-340	Interregional advisory services (savings)	1998 2000	EDM	Ongoing	Programme Budget	1'170'000	1'170'000	400'795
RLA/99/050	BIOTRADE Initiative in the Amazon	2000 2002	DITC	Ongoing	UNFIP	1'700'000	392'882	392'882
ROA-2180(A)	Promotion of electronic commerce	1999 2001	SITE	Ongoing	Development Account	1'980'000	854'411	648'341
ROA-2062(M)	Sustained resource-based development	2000 2002	DITC	Ongoing	Development Account	498'000	59'333	59'333
ROA-2064(O)	Debt sustainability analysis	2000 2002	GDS	Ongoing	Development Account	500'000	114'260	114'260
ROA-2072(N)	Integration in multilateral trading system	2000 2002	DITC	Ongoing	Development Account	900'000	232'520	232'520
ROA-2076(P)	Diversification and commodity-based development	2000 2002	DITC	Ongoing	Development Account	900'000	194'038	194'038
UND12-340	Interregional advisory services	2000 2001	EDM	Ongoing	Programme Budget	1'679'500	867'717	867'717
Total						**9'327'500**	**3'885'161**	**3'227'664**

TABLE VIII

Associate Experts

Expenditure as at 31 December 2000

(In US dollars)

Project no.	Title	Division	Source of funds	Expenditure 2000
INT/96/X71	Associate Expert	DITE	Netherlands	54'539
INT/98/X18	Associate Expert	LDC	Sweden	73'931
INT/98/X49	Associate Expert	DITE	Netherlands	28'670
INT/98/X55	Associate Expert	DITE	Germany	55'289
INT/99/X10	Associate Expert	DITE	Finland	71'718
INT/99/X12	Associate Expert	DITC	Japan	55'659
INT/99/X13	Associate Expert	DITE	France	62'448
INT/99/X14	Associate Expert	DITC	Italy	76'658
INT/99/X36	Associate Expert	SITE	Italy	69'772
INT/00/X38	Associate Expert	DITE	Germany	23'410
INT/00/X44	Associate Expert	LDC	France	24'854
INT/00/X60	Associate Expert	GDS	Netherlands	10'113
INT/00/X64	Associate Expert	EDM	Italy	24'725
Total				**631'787**

TABLE IX

UNCTAD-implemented projects by country/region, 2000

As at 31 December 2000

(In US dollars)

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
AFRICA										
Algeria	ALG/98/001	Elaboration d'un programme d'appui à l'adhesion de l'Algerie à l'OMC et à son association à l'Union europeenne	1998	2001	Ongoing	DITC	UNDP	235'000	56'100	4'311
Angola	ANG/99/A55	Implementation of DMFAS 5.2	1999	2001	Ongoing	GDS	Angola	319'700	238'786	238'786
Benin	BEN/98/A51	Suivi des accords de l'OMC et amelioration des debouchés internationaux pour les entreprises exportatrices du Benin	1998	2000	Ongoing	DITC	ITC	407'080	75'129	35'070
Burkina Faso	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992	2001	Ongoing	SITE	Burkina Faso	143'741	146'577	1'411
	BKF/98/A52	Suivi des accords de l'OMC et evaluation des debouchés internationaux pour les entreprises du Burkina Faso	1998	2000	Ongoing	DITC	ITC	315'930	70'797	29'982
Cameroon	CMR/93/A24	Installation du systeme RailTracker a la REGIFERCAM	1993	2001	Ongoing	SITE	Cameroon	159'673	160'589	8'674
Cape Verde	CVI/99/A20	Preparation d'un plan de développement des ressources humaines et de formation portuaire, para-portuaire et du commerce international	1999	2001	Ongoing	SITE	Cape Verde, Belgium	563'000	47'017	45'013
Central African Rep	CAF/95/A42	Information de la gestion de la dette exterieure	1995		Ongoing	GDS	Central African Republic	60'000	53'691	5'101
Chad	CHD/99/003	SYDONIA ++	1999	2001	Ongoing	SITE	UNDP	508'055	451'817	244'641
Côte d'Ivoire	IVC/98/A53	Suivi des accords de l'OMC et evaluation des debouchés internationaux pour les entreprises exportatrices ivoiriennes	1998	2000	Ongoing	DITC	ITC	306'194	83'859	43'409
Djibouti	DJI/00/001	Etude pour l'implantation de zones franches commerciales, industrielles et de services à Djibouti	2000	2001	Ongoing	DITE	UNDP	70'800	19'500	19'500
Egypt	EGY/99/A25	DMFAS installation in the Central Bank of Egypt	1999	2001	Ongoing	GDS	Egypt	43'500	14'580	14'579
	EGY/99/A62	Training of Egyptian diplomats in investment promotion	1999	2001	Ongoing	DITE	Egypt, Switzerland	84'071	40'497	40'497

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Eritrea	ERI/00/013	Computerization of customs procedures and data	2000	2001		SITE	UNDP	39'940	15'632	15'632
Ethiopia	ETH/97/013	Implementation of ASYCUDA (Phase II)	1998	2001	Ongoing	SITE	UNDP	665'000	663'054	172'375
Gabon	GAB/95/A61	TRAINMAR	1996	1998	Ongoing	SITE	Gabon	64'663	70'274	3'600
Gambia	GAM/91/004	ASYCUDA	1992	2000	Ongoing	SITE	UNDP	611'917	593'020	6'477
	GAM/98/002	Economic Management Capacity-Building Programme II	1999	2000	Ongoing	SITE	UNDP	35'000	22'467	22'467
Ghana	GHA/98/A54	Follow-up to the WTO Agreements and exploitation of business opportunities by Ghanaian enterprises	1998	2000	Ongoing	DITC	ITC	344'248	97'528	42'570
Kenya	KEN/98/A55	Follow-up to the WTO Agreements and exploitation of business opportunities by Kenyan enterprises	1998	2001	Ongoing	DITC	ITC	400'885	115'878	33'643
Madagascar	MAG/98/A10	Appui au developpement du commerce exterieur de Madagascar	1998	2001	Ongoing	DITC	France	84'459	57'659	7'716
Malawi	MLW/98/008	Economic aspects of development of agricultural alternatives to tobacco production and export marketing	1998	2000	Ongoing	DITC	UNDP	51'816	40'426	-3'695
	MLW/98/A34	ASYCUDA	1999	2002	Ongoing	SITE	United Kingdom	1'171'000	320'182	234'902
Mauritania	MAU/98/003	Appui au secteur prive dans le cadre de la lutte contre la pauvrete	1998		Ongoing	DITE	UNDP	54'800	39'724	-276
	MAU/99/003	Appui a la modernisation des administrations financieres (douanes)	1999	2001	Ongoing	SITE	UNDP	6'558	3'969	1'240
Mauritius	MAR/97/001	(1) Workshop on Financial Risk Management (2) Investment policy review of Mauritius	1998		Ongoing	DITE	UNDP	63'500	60'585	41'138
Mozambique	MOZ/99/A45	Launching an operational trade point in Mozambique	1999	2000	Ongoing	SITE	World Bank	40'680	22'740	22'740
	MOZ/99/A47	Training activities at the Maputo trade point	1999	2000	Ongoing	SITE	World Bank	33'900	11'884	11'884
	MOZ/00/003	Elaboration of national strategies for better participation and understanding of the WTO and SADC negotiation and implementation process	2000	2001	Ongoing	DITC	UNDP	86'000	57'204	57'204
Namibia	NAM/94/A31	ASYCUDA	1993	2000	Ongoing	SITE	Denmark	1'801'000	1'791'483	26'202
Rwanda	RWA/98/021	Renforcement des capacites du gouvernement en gestion de la dette	1999	2001	Ongoing	GDS	UNDP	154'200	132'588	52'312
Sao Tome & Principe	STP/95/002	Amelioration du regime d'investissement	1995	2001	OPC	DITE	UNDP	221'438	214'565	23'127
	STP/96/002	Renforcement des capacites de gestion de la dette au Ministere des Finances et de la planification, et de la Banque Centrale	1997	2001	Ongoing	GDS	UNDP	62'272	46'623	-15'649

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Somalia	SOM/96/A08	Somali port management assistance	1996	1999	OPC	SITE	European Commission	550'714	544'802	4'201
	SOM/97/014	Private sector and trade development programme	1998	2000	Ongoing	DITE	UNDP	120'001	98'069	3'745
	SOM/98/001	Ports and trade efficiency for economic recovery of Somalia	1998	2000	Ongoing	SITE	UNDP	2'639'937	2'382'510	713'675
	SOM98Z01	Ports and trade efficiency for economic recovery for Somalia	2000	2000	Ongoing	SITE	UNDP	73'520	73'520	73'520
	SOM/00/003	Support to cross-border initiatives — transport and trade	2000	2001	Ongoing	SITE	UNDP SPPD	536'000	57'450	57'450
	SOM/00/008	Capacity-building for customs development	2000	2001	Ongoing	SITE	UNDP SPPD	27'200	18'134	18'134
South Africa	SAF/95/A17	Natural resources and commodity production A framework for sustainable development	1996	2000	Ongoing	DITC	Netherlands	63'280	64'818	480
	SAF/97/A14	Socio-economic consequences of the privatization of Alexkor	1997	2000	Completed	DITC	South Africa	16'611	16'995	3
Sudan	SUD/00/004	Country Level Preparations for UN LDCIII	2000	2001	Ongoing	LDC	UNDP SPPD	623'000	433'000	433'000
	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993	2000	OPC	SITE	Sudan World Bank	141'433	132'684	9'479
	SUD/96/A02	Institutional strengthening project of the Ministry of Finance	1998		Ongoing	GDS	Sudan	80'777	70'376	24'401
Tanzania (United Rep. of)	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993	2001	Ongoing	SITE	European Commission	504'720	524'632	2'071
	URT/97/004	Assistance for capacity-building in economic management and private sector development	1999	2000	Ongoing	SITE	UNDP	20'500	4'152	4'152
	URT/98/009	ASYCUDA	1999	2001	Ongoing	SITE	UNDP	298'960	263'486	116'526
	URT/98/A56	Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises	1998	2001	Ongoing	DITC	ITC	476'991	148'933	66'519
Togo	TOG/98/005	Renforcement des capacites de gestion de la dette publique	1999	2000	Ongoing	GDS	UNDP	150'000	44'695	44'695
Tunisia	TUN/96/007	Mise a niveau des capacites nationales pour gerer le nouveau systeme commercial multilateral	1997	2001	Ongoing	DITC	UNDP	31'705	9'035	4'251

Country territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Uganda	UGA/96/A48	ASYCUDA	1996	2000	Ongoing	SITE	Uganda World Bank, UNDP OPS	553'000	496'732	57'670
	UGA/97/014	Investment Policy Review	1997	2001	Ongoing	DITE	UNDP	190'000	186'775	69'421
	UGA/98/A58	Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises	1998	2001	Ongoing	DITC	ITC	389'381	146'137	54'923
Zambia	ZAM/97/A46	Computerization of Customs Procedures	1997	2000	Ongoing	SITE	United Kingdom	192'000	95'018	10'391
	ZAM/99/A41	Implementation of DMFAS 5.1	1999	2000	Ongoing	GDS	Zambia	34'728	29'255	29'255
Zimbabwe	ZIM/99/002	Implications of the Uruguay Round and other subregional agreements on the economy and external trade of Zimbabwe	1999	2001	Ongoing	DITC	UNDP	67'800	58'967	6'341
	ZIM/99/004	Investment Policy Review of Zimbabwe	1999	2001	Ongoing	DITE	UNDP, UNCTAD	70'000	38'647	8'863
	ZIM/99/A40	Institutional strengthening of Customs data processing system	1999	2001	Ongoing	SITE	World Bank	735'530	384'136	277'220
	ZIM/99/A44	Implementation of DMFAS 5.1	1999		Ongoing	GDS	Zimbabwe	34'495	28'031	27'910
							Subtotal: country projects	**16'764'393**	**11'813'209**	**3'188'451**

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Regional Africa	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project)	1992		Ongoing	SITE	European	3'964'041	4'111'728	-22'018
	RAF/94/A33	Support to the establishment of a Trade Efficiency Network in Africa	1994		Ongoing	SITE	Netherlands	125'000	123'359	-5'281
	RAF/94/A34	Post-Uruguay Round assistance to Africa	1994		Ongoing	DITC	Netherlands	393'000	395'756	48'423
	RAF/94/A38	Developpement des marches des assurances competitifs	1994		Ongoing	DITE	Luxembourg	1'171'000	1'092'329	15'293
	RAF/94/A70	Development and installation of ACIS in Africa	1995	2001	Ongoing	SITE	European Commission	7'542'533	6'912'056	434'726
	RAF/96/001	Capacity-building for trade and development in Africa	1996		Ongoing	DITC	UNDP	2'398'851	2'009'275	383'052
	RAF/96/014	Enterprise Africa: Strengthening SME Creation, Development and Regional Integration	1996	2002	Ongoing	DITE	UNDP	365'377	164'177	46'300
	RAF/96/A44	African commodity sector diversification through South-South cooperation	1996	2002	Ongoing	DITE	Japan	472'411	320'570	126'414
	RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED)	1997	2000	Ongoing	SITE	Multidonors	399'935	330'167	[illegible]160
	RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa (CAPAS)	1997	2000	OPC	DITC	Canada IDRC	279'000	261'084	213
	RAF/97/A28	International Conference on economic development and regional dynamics in Africa - Lessons from the East Asian experience	1997		Ongoing	GDS	Japan	346'760	257'123	42'725
	RAF/97/A34	Post-Uruguay Round assistance to African	1997		Ongoing	DITC	France	67'400	55'837	21'040
	RAF/97/A41	Institutional and capacity-building in competition law and policy for African countries	1997		Ongoing	DITC	Netherlands	617'602	435'853	160'912
	RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase	1997		Ongoing	DITE	Canada	204'897	197'203	16'321
	RAF/97/A54	Fostering competitive services sectors in selected African countries	1998		Completed	DITC	France	90'885	93'810	-2'329
	RAF/98/001	Globalization, liberalization and sustainable human development	1999	2001	Ongoing	EDM	UNDP	500'000	341'129	159'263

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
	RAF/98/A04	Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP)	1998	2002	Ongoing	SITE	Portugal	180'200	26'793	5'730
	RAF/99/A07	ACIS RailTracker in Southern Africa (Rolling Stock Information System)	2001	2002	Ongoing	SITE	USAID	975'790	824'269	395'965
	RAF/99/A09	Mise en place de capacités de formation du commerce international (TRAINFORTRADE)	2000	2002	Ongoing	SITE	France	400'198	31'577	31'577
	RAF/99/A14	SYDONIA v 2.7 (pays de la CEDEAO, et Centre Informatique Communautaire de la CEDEAO)	1999	2000	Ongoing	SITE	ECOWAS Secretariat	219'180	199'273	100'204
	RAF/99/A63	Changing Africa's image as an investment location	1999	2000	Ongoing	DITE	France, UNDP	21'528	15'316	15'316
							Subtotal: regional projects	**20'735'588**	**18'288'190**	**2'041'039**
							Total: AFRICA	**37'499'981**	**30'101'399**	**5'229'490**

REGIONAL ARAB STATES

Regional Arab States	RAB/91/003	Appui à l'Union du Maghreb Arabe (UMA)	1994		Ongoing	DITC	UNDP	211'477	215'165	3'688
	RAB/96/001	Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation	1997	2000	Ongoing	DITC	UNDP	3'047'517	3'014'993	-249'019
							Total: REGIONAL ARAB STATES	**3'258'994**	**3'230'158**	**-20'331**

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000

ASIA AND THE PACIFIC

Bangladesh	BGD/00/002	Country level preparations for the Third UN Conference on LDCs (UN LDC III)	2000	2001	Ongoing	LDC	UNDP	57855	30900	30900
	BGD/00/A03	Agreement between Clapp & Mayne Inc., Maryland, USA and UNCTAD - implementation of ASYCUDA++	2000	2001	Ongoing	SITE	USA	90850	42659	42659
	BGD/00/A26	Elaboration of a debt management project for the Finance Ministry	2000	2004	Ongoing	GDS	Norway NORAD	264461	214424	214424
	BGD/94/A57	Railway wagon information and control system (RAILWICS)	1995	2001	Ongoing	SITE	Germany	9775934	13813608	25968
Bhutan	BHU/00/007	Support to Bhutan's participation to UN LDC III	2000	2001	Ongoing	LDC	UNDP	553880	93000	93000
India	IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	2000	Ongoing	DITC	UNDP	172468	168492	7165
	IND/99/965	The role of business partnerships in promoting trade and sustainable development	2000	2001	Ongoing	DITC	UNDP	150000	132772	132772
Indonesia	INS/98/011	Assisting private sector participation in maritime and related services	1998	2001	Ongoing	SITE	UNDP	164300	150433	32133
	INS/98/A38	Implementation of DMFAS 5.1	2000	2001	Ongoing	GDS	Australia	211690	112438	112438
Iran (Islamic Rep of)	IRA/96/003	Computerization of customs	1996		Ongoing	SITE	UNDP	594783	577641	17146
	IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997		Ongoing	GDS	Iran (Islamic Rep. of)	196493	191129	30336
	IRA/99/008	ACIS in Iran (PortTracker)	1999	2002	Ongoing	SITE	UNDP	261363	123060	123060
	IRA/99/009	ASYCUDA (Phase II)	1999	2001	Ongoing	SITE	UNDP	263182	36681	32165
Jordan	JOR/96/004	Computerization of Customs procedures and data for improved revenue collection - Phase I	1997	2001	Ongoing	SITE	UNDP	253000	81127	81127
	JOR/97/006	Support for Jordan's integration into the global economy	1999	2000	Ongoing	DITC	UNDP	197967	179018	1859
	JOR/98/008	Competitiveness study and action plan on investment promotion for Jordan's minerals sector	1999	2001	Ongoing	DITE	UNDP	120000	74599	74599

Country/territory/region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Kazakhstan	KAZ/97/A39	External Debt Information System	1997	–	Ongoing	GDS	Kazakhstan	115200	134336	-2821
	KAZ/98/001	Support of Kazakhstan accession to the WTO	1998	2000	Ongoing	DITC	UNDP	120000	126798	253805
Lao PDR	LAO/00/004	General transit transport system in the Lao PDR	2000	2001		LDC	UNDP	71500	32316	32316
Lebanon	LEB/92/017	Fiscal reform and administration	1993	2001	Ongoing	SITE	UNDP	776855	765875	931
	LEB/00/BZ	Preparatory Phase I for implementation of PortTracker	2000	2001	Ongoing	SITE	Lebanon	94050	16756	16756
Maldives	MDV/97/002	Migration to ASYCUDA++	1998	2001	Ongoing	SITE	UNDP	111245	54787	33966
	MDV/98/007	ASYCUDA++ (migration project)	1999	2001	Ongoing	SITE	UNDP	45000	39016	28104
Mongolia	MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	2001	Ongoing	DITC	UNDP	40000	36326	11875
Nepal	NEP/00/004	Assessment preparation of National Programme of Action for UN LDC III	2000	2001	Ongoing	LDC	UNDP/SPPD	21500	13500	13500
	NEP/96/010	Nepal's accession to the WTO	1997	2002	Ongoing	DITC	UNDP	831358	466729	121419
	NEP/96/A08	Efficiency enhancement of customs operations	1996	2000	Ongoing	SITE	Asian Development Bank	880000	919618	5944
	NEP/97/A53	Promotion of the trade and transport sectors of Nepal	1998	2001	Ongoing	SITE	Nepal	3017136	2637182	607673
Palestinian People	PAL/96/036	Development of an industrial estate in Nablus project feasibility, implementing strategy and environmental impact	1996		Ongoing	GDS	UNDP	230000	228946	11497
	PAL/00/AH	Capacity-building in debt and financial management	2000	2002	Ongoing	GDS	Norway	262618	60239	60239
Philippines	PHI/94/A36	ASYCUDA	1994		Ongoing	SITE	Philippines	2565000	2046672	83490
	PHI/95/002	Investment programming and debt management	1996	1999	OPC	GDS	UNDP	129120	123359	544
Samoa	SAM/00/001	Trade policy and export-oriented strategies for the effective integration of Samoa into the multilateral trading system	2000	2001	Ongoing	DITC	UNDP	90000	16539	16539
Saudi Arabia	SAU/00/007	Support for Saudi Arabia in developing commercial diplomacy	2000	2001	Ongoing	DITC	Saudi Arabia	10000	1917	1917
	SAU/00/009	Modernization of the legal and fiscal framework for foreign investment and capacity-building for Saudi Arabia General Investment Authority (SAGIA)	2000	2001	Ongoing	DITE	UNDP/IPE/TRAC	50000	36997	36997
Sri Lanka	SRL/97/A51	Customs modernization programme — Migration to ASYCUDA++	1997	2000	Ongoing	SITE	Sri Lanka	345745	239253	194614

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Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Syrian Arab Rep	SYR/00/002	Improvement of debt management in Syria	2000		Ongoing	GDS	UNDP	10'000	2'215	2'215
Vanuatu	VAN/99/A26	Amelioration de l'efficacite commerciale, encouragement de l'investissement etranger, et reduction de la vulnerabilite economique au Vanuatu	1999	2000	Ongoing	LDC	France	68'495	38'392	8'165
Viet Nam	VIE/95/024	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	2000	Ongoing	DITC	UNDP	640'976	639'676	1'700
	VIE/98/036	Trade, environment and development: policy implications for Viet Nam	1999	2001	Ongoing	DITC	UNDP	100'200	70'506	70'506
Yemen	YEM/00/002	Country Level Preparations for the UN LDC III	2000	2001	Ongoing	LDC	UNDP	46'000	14'221	14'221
	YEM/97/002	Strengthening economic and financial management (Phase II) ASYCUDA ++ and DMFAS	1998	2001	Ongoing	SITE	UNDP	2'797'114	953'933	928'747
		Subtotal: country projects						**16'813'397**	**13'144'025**	**2'859'854**
Regional Asia & Pacific	RAS/97/A07	Regional seminar on the possible multilateral framework for investment in Asia	1997	2000	Completed	DITE	European Commission	66'567	71'581	-449
	RAS/97/A18	Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations	1998	2001	Ongoing	DITC	Japan	810'000	675'974	248'861
	RAS/97/A35	Training seminar on implications of the WTO accession for development policy for LDCs and acceding developing countries in Asia and the Pacific	1997		Ongoing	DITC	Japan	120'000	113'476	-208
	RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997	2001	Ongoing	DITC	Australia, Canada, India, Philippines, Rep. of Korea	500'000	31'070	1'728
	RAS/98/A07	Computerization of Customs Data and External Trade Statistics	1998	2000	Ongoing	SITE	Australia	4'100'770	2'926'641	1'204'043
	RAS/98/A21	Customs human resource development program in Asia and the Pacific	1998	2000	Ongoing	SITE	Japan	317'420	260'131	187'413
	RAS/00/A02	Support to the Forum Secretariat	2000	2001	Ongoing	LDC	Ireland	80'000	19'319	19'319
	RAS/00/A05	ASYCUDA implementation and support in the Asia Pacific region	2000	2003	Ongoing	SITE	Multidonor	373'500	23'402	23'402
							Subtotal: regional projects	**6'368'257**	**4'121'594**	**1'684'109**
							Total: ASIA AND THE PACIFIC	**23'181'654**	**17'265'619**	**4'543'963**

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
LATIN AMERICA AND THE CARIBBEAN										
Argentina	ARG/93/045	DMFAS	1993	2001	Ongoing	GDS	UNDP	1'369'616	1'359'101	70'162
Bolivia	BOL/00/002	Apoyo a la implementación del sistema aduanero automatizado SIDUNEA	2000	2002	Ongoing	SITE	UNDP	689'500	120'735	120'735
	BOL/99/006	Plan de contingencia, reforma y modernización del Servicio Nacional de Aduanas	2000	2000	Ongoing	SITE	UNDP	18'150	15'758	15'758
	BOL/99/A72	Strengthening investment promotion — Implementation of the National Investment Promotion Strategy	2000	2002	Ongoing	DITE	Switzerland	209'600	29'431	29'431
	BOL0T0AK	Integración de la gestión de la deuda en Bolivia	2000	2002	Ongoing	GDS	Bolivia	240'300	40'741	40'741
Brazil	BRA/98/A29	Preparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international	1998	2001	Ongoing	SITE	Belgium	59'934	39'783	2'565
Chile	CHI/99/A58	Scoping study for a project on mining and local sustainable development in Chile	1999	2000	Ongoing	DITC	Chile	20'000	19'000	6'918
Colombia	COL/94/006	Modernización de la administración financiera — SIDUNEA	1996	2001	Closed	SITE	UNDP	1'063'050	1'040'585	68'485
Dominican Rep	DOM/95/A05	Control y administración del endeudamiento	1996		Ongoing	GDS	Dominican Republic	178'540	129'980	16'412
Ecuador	ECU/98/A45	Control y administración de la deuda publica	1998		Ongoing	GDS	Ecuador	166'100	79'282	28'732
	ECU/99/013	Investment policy review of Ecuador	2000	2001	Ongoing	DITE	UNDP	27'273	25'873	25'873
El Salvador	ELS/96/009	Modernización del sistema de aduanas	1996	2000	Ongoing	SITE	UNDP	285'446	282'000	13'794
	ELS/98/A41	Control y administración del endeudamiento	1998		Ongoing	GDS	El Salvador	135'374	111'920	15'819
	ELS/99/002	Modernización del sistema de aduanas — migración a SIDUNEA++	1999	2001	Ongoing	SITE	UNDP	444'000	359'879	170'122
Guatemala	GUA/98/017	Sistema integrado de la administracion financiera	1999	2001	Ongoing	GDS	UNDP	229'200	118'035	13'476
Haiti	HAI/99/A22	Appui au Gouvernement Haïtien dans le contexte de l'entrée d'Haïti dans le CARICOM	1999	2000	Ongoing	LDC	France	30'000	6'448	257

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Honduras	HON/98/A31	SIDUNEA	1998		Ongoing	SITE	Honduras	22'246	22'778	-202
	HON/99/022	Modernización de administración aduanera-migración a SIDUNEA++	1999		Ongoing	SITE	UNDP	372'324	49'894	49'894
Jamaica	JAM/99/A69	Scoping study on electronic commerce and the music industry in Jamaica	1999	2000	Ongoing	DITE	Canada	12'039	9'791	5'679
Nicaragua	NIC/99/A52	Migración a SIDUNEA++	1999	2000	Ongoing	SITE	Nicaragua	241'000	63'058	50'056
Panama	PAN/95/028	Control y administración del endeudamiento	1995	2000	Ongoing	GDS	UNDP	434'000	429'245	7'418
Paraguay	PAR/95/003	Control y administración del endeudamiento	1995	2001	Ongoing	GDS	UNDP	247'727	167'630	12'802
Peru	PER/97/041	Revisión de politicas de inversión de Peru	1998	2001	Ongoing	DITC	UNDP	103'840	61'367	11'721
Saint Lucia	STL/99/A56	Support to the sustainable development of Saint Lucia's trade in goods and services	1999	2000	Ongoing	LDC	Ireland	68'400	57'710	57'710
Venezuela	VEN/95/007	Gestión y control de las finanzas públicas	1998		OPC	GDS	UNDP	310'700	310'392	-308
	VEN/99/A70	Gestión de la deuda en Venezuela	2000	2001	Ongoing	GDS	Venezuela	89'262	58'216	58'216
	VEN0T0BE	Piloto SIDUNEA++	2000	2001	Ongoing	SITE	Venezuela	790'000	70'155	70'155
							Subtotal: country projects	**7'857'621**	**5'078'787**	**962'421**
Regional Latin America	CAR/95/A65	TRAINMAR - Caraïbes	1995	2000	Ongoing	SITE	France	257'072	189'725	15'729
	RLA/96/A37	Empresa y tecnología para el siglo XXI (EMPRETEC)	1996	-	Ongoing	DITE	Spain	773'658	823'860	4'349
	RLA/99/A46	Implementation of UNCTAD's Biotrade Initiative in the Amazon (Start-up Phase)	1999	2000	Ongoing	DITC	UNFIP	50'000	49'985	287
							Subtotal: regional projects	**1'080'730**	**1'063'570**	**20'365**
							Total: LATIN AMERICA AND THE CARIBBEAN	**8'938'351**	**6'142'357**	**982'786**

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
EUROPE										
Albania	ALB/93/014	Investment promotion in Albania	1994	2001	Ongoing	DITE	UNDP	433'000	422'438	8'981
	ALB/97/010	Strengthening the debt management capacity of the Government	1998	2001	Ongoing	GDS	UNDP	257'500	196'658	24'381
Azerbaijan	AZE/96/A53	Training of auditors	1997	2000	Ongoing	DITE	European Commission	1'306'076	1'181'683	-93
	AZE/99/A16	Training of auditors	1999	2000	Ongoing	DITE	United Kingdom	50'000	49'675	17'752
Belarus	BYE/94/002	Strengthening the external debt management	1995		Ongoing	GDS	UNDP	83'100	88'330	18'572
	BYE/94/003	Support of negotiations on accession to GATT	1994	2000	Ongoing	DITC	UNDP	93'435	91'865	-36
Bosnia & Herzegovina	BIH0T0BH	Computerization of Customs procedures and data in the Federation of Bosnia and Herzegovina and Republika Srpska Customs Administration	2000	2001	Ongoing	SITE	European Commision/ PHARE	628'227	165'288	165'288
Bulgaria	BUL/98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000	Ongoing	SITE	Switzerland	164'000	41'550	5'242
	BUL/99/A08	Design and implementation of an integrated management information system and upgrading of the data transmission network (SEMA Group)	1999	2001	Ongoing	SITE	Bulgaria	493'450	111'142	111'142
Estonia	EST/97/A45	ASYCUDA	1998	2000	Ongoing	SITE	European Commission	623'009	594'347	-10'703
Former Yugoslav Republic of Macedonia	MCD/96/A03	ASYCUDA Support Activities	1996	2000	Ongoing	SITE	European Commission	897'822	923'030	11'946
	MCD/97/004	Installation of DMFAS 6.1 in the National Bank of Macedonia	1999	2001	Ongoing	GDS	UNDP	21'111	19'602	19'602
Georgia	GEO/94/A52	Trade facilitation	1994	2000	Ongoing	SITE	Georgia	1'176'000	1'219'726	-3'000
	GEO/98/008	Strengthening the external debt management	1998	2001	Ongoing	GDS	UNDP	197'900	93'646	30'848
Hungary	HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	–	Ongoing	SITE	UNDP	51'975	38'608	9'556

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Latvia	LAT/98/A13	ASYCUDA	1998	2000	Ongoing	SITE	European Commission	510'000	552'106	66'130
	LAT/98/A44	Technical assistance to the customs administration for the implementation of ASYCUDA	1998	2000	Ongoing	SITE	European Commission	125'261	131'854	-29'722
	LAT/00/A04	Continuing implementation of ASYCUDA	2000	2000	Ongoing	SITE	Latvia	54'641	40'549	40'549
Lithuania	LIT/98/A14	ASYCUDA	1998	2000	Ongoing	SITE	European Commission	607'894	609'089	-199'75
	LIT/99/A15	Capacity-building in Debt and Financial Management	1999	2001	Ongoing	GDS	Lithuania	64'410	53'714	25'343
Malta	MAT/91/A10	ASYCUDA training course	1991	2000	OPC	SITE	Multidonors	142'080	148'421	19'507
	MAT/91/A25	ASYCUDA	1992	2001	Ongoing	SITE	Malta	530'962	534'149	604
Republic of Moldova	MOL/97/007	International financial markets and debt	1997	2001	Ongoing	GDS	UNDP	124'919	113'114	-1'205
	MOL/98/005	International financial markets and debt	1998	2001	Ongoing	GDS	UNDP	60'800	44'343	16'800
Romania	ROM/94/A25	TRAINMAR. Maritime School of Costanza	1994	-	Ongoing	SITE	European Commission	82'680	83'952	3'674
	ROM/94/A46	Registration and control of external debt	1994	-	Ongoing	GDS	Japan, World Bank	382'262	394'595	5'094
	ROM/95/A06	Plan of action for TRAINMAR	1995	2000	Ongoing	SITE	European Commission	140'960	143'691	18'021
	ROM/95/A53	ASYCUDA	1995		Ongoing	SITE	United Kingdom	1'579'740	1'520'351	174'157
	ROM/96/002	ASYCUDA	1996	2001	Ongoing	SITE	UNDP	273'000	258'125	5'029
	ROM/97/A02	Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	2000	Ongoing	SITE	Switzerland	160'600	137'021	1'543
	ROM/97/A15	TRAINFORTRADE	1997	2001	Ongoing	SITE	Switzerland	400'000	369'328	83'355
	ROM/98/006	External Resources and Debt Management	1998	2001	Ongoing	GDS	UNDP	72'500	65'779	20'728
Russian Federation	RUS/98/002	Preparatory Assistance for the establishment of EMPRETEC in the Rostov region — capacity building to foster SME growth competitiveness	1998	-	Ongoing	DITE	UNDP	25'000	23'683	-1'317
Slovakia	SLO/98/A25	Computerization of customs procedures and data	1998	2000	Ongoing	SITE	European Commission	604'684	601'463	1'327
							Subtotal: country projects	**12'418'998**	**11'062'915**	**839'120**

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
Regional Europe	RER/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994	-	Ongoing	SITE	European Commission Multidonors	162'830	152'798	4'401
	RER/95/A02	Raising awareness of foreign direct investment issues in Poland	1995	2001	Ongoing	DITE	Poland	14'362	3'513	1'515
							Subtotal: regional projects	**177'192**	**156'311**	**5'916**
							Total: EUROPE	**12'596'190**	**11'219'226**	**845'036**
INTERREGIONAL										
Global	GLO/97/219	Globalization and liberalization	1997	2000	Ongoing	EDM	UNDP	90'000	86'381	-878
	GLO/98/615	Globalization, liberalization and sustainable human development	1998	2001	Ongoing	EDM	UNDP	1'636'364	1'274'390	423'671
	GLO/98/B02	Globalization, liberalization and sustainable human development	1998	2001	Ongoing	EDM	UNDP	294'918	304'796	60'696
	GLO/99/A18	Launching a plurilateral greenhouse gas emissions trading system	1999	2001	Ongoing	DITC	UNFIP	1'185'000	360'932	43'428
Interregional	INT/00/942	Strengthening of South-South Investment Cooperation	2000	2001	Ongoing	DITE	UNDP	287'430	222'646	222'646
	INT/00/A24	LDCs participation in UNCTAD X	2000	2000	Ongoing	LDC	United Kingdom, Norway	53'100	27'993	27'993
	INT/83/A04	Course on Improving Port Performance (IPP)	1983	2000	Ongoing	SITE	Multidonors	546'169	550'963	-1'624
	INT/84/A01	GSP — Technical Assistance Programme	1984		Ongoing	DITC	Multidonors	3'507'495	3'633'630	7'989
	INT/86/A01	Training programme on RBPs (competition policies)	1986		Ongoing	DITC	France, Norway, Sweden/SIDA	1'029'555	771'611	139'206
	INT/87/A05	Role of the minerals sector in the development process of developing countries	1988	2000	Ongoing	DITC	Norway, Sweden	195'584	221'153	-34
	INT/88/A01	STRATSHIP: Strategic planning course	1988	2000	Ongoing	SITE	Norway	211'229	220'242	-6'999

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
	INT/89/A15	Studies for the G24	1990		Ongoing	GDS	Multidonors	537'046	554'465	46'310
	INT/89/A25	Trade-related public enterprises in low-income countries	1989	1997	OPC	DITE	Italy	944'513	937'781	-123
	INT/90/A07	TRAINS: Development and dissemination of selected computerized trade data	1991	-	Ongoing	DITC	Multidonors	327'546	275'548	16'614
	INT/90/A10	Liaison and assistance with technical cooperation donors	1990	-	Ongoing	EDM	Italy	568'249	529'066	28'727
	INT/90/A18	Training in the field of foreign trade	1990	-	Ongoing	SITE	France	1'148'326	1'018'804	151'103
	INT/90/A19	Negotiations for a GSTP among developing countries	1990		Ongoing	DITC	Multidonors	1'746'974	1'280'666	139'098
	INT/91/A15	TRAINMAR	1991		Ongoing	SITE	Multidonors	608'683	565'332	23'012
	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	-	OPC	DITE	Sweden	507'754	506'683	4'754
	INT/91/A18	Support for the conversion of official bilateral debt	1991		Ongoing	GDS	Italy	399'372	382'592	4'682
	INT/91/A21	Studies on international monetary and financial issues for G24	1991		Ongoing	GDS	Netherlands	276'861	275'811	66'119
	INT/91/A29	Development of a pilot scheme for trading CO_2 emission entitlements (Phase III)	1991		Ongoing	DITC	Multidonors	598'998	603'422	1'958
	INT/92/A06	Reconciliation of environmental and trade policies	1992	-	Ongoing	DITC	Netherlands, Norway	766'015	689'959	5'515
	INT/92/A31	Developmental aspects of global environmental deliberations	1992	-	Completed	DITC	Italy	150'000	144'079	2'107
	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	2000	Ongoing	SITE	Multidonors	45'702	33'196	4'415
	INT/93/A30	Technical support to the G24	1993	2000	OPC	GDS	Denmark	161'638	160'661	17'776
	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	2001	Ongoing	DITC	Italy	598'454	560'553	5'050
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993		Ongoing	DITE	Multidonors	2'448'245	2'534'380	77'773
	INT/93/A48	Trade and environment	1994	2001	Ongoing	DITC	UNEP	212'074	211'148	5'053
	INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993	2001	Ongoing	DITE	Denmark	391'060	383'828	438

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
	INT/94/A37	Collection and dissemination of iron ore statistics	1994	2000	Completed	GDS	Multidonors	528'139	492'370	52'847
	INT/94/A49	ASYCUDA marketing activities	1994	2000	Ongoing	SITE	Multidonors	150'000	114'089	29'327
	INT/94/A54	Centre TRAINMAR Belgique	1994	2000	Ongoing	SITE	Belgium	560'847	446'038	91'525
	INT/95/A11	Strengthening the debt management capacity of developing countries	1995		Ongoing	GDS	Switzerland	2'964'327	2'608'832	93'323
	INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995		Ongoing	DITE	Netherlands	62'071	67'553	8'701
	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	2000	Ongoing	DITC	Italy	213'000	216'101	3'212
	INT/95/A66	Strengthening the debt management capacity of developing countries	1995		Ongoing	GDS	Netherlands	2'075'093	1'907'005	115'861
	INT/95/A67	Setting up the Global Trade Point Network	1995		Ongoing	SITE	Switzerland	1'600'208	1'557'285	16'520
	INT/95/A85	Strengthening the debt management capacity of developing countries	1995		Ongoing	GDS	Sweden	600'000	599'482	15'920
	INT/95/A89	Strengthening the debt management capacity of developing countries	1995		Ongoing	GDS	Norway	1'209'878	894'993	184'281
	INT/95/A90	Micro-Banques	1995	2000	Ongoing	DITE	Luxembourg	657'831	656'179	-366
	INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996	1998	Ongoing	LDC	Netherlands	956'410	906'480	231'887
	INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996		Ongoing	DITC	Netherlands	122'150	130'441	3'891
	INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	2001	Ongoing	DITE	Netherlands, Hong Kong (China)	395'920	373'677	60'810
	INT/96/A26	Commodity risk management and finance	1996		Ongoing	DITC	Multidonors	201'137	176'144	9'293
	INT/96/A29	(1) Organizing the South African National Event The Executive Symposium on Trade Efficiency. (2) Participation of African Experts in the Lyon Summit (9-12 Nov. 1998)	1996	1998	OPC	SITE	Switzerland	277'262	274'904	1'702
	INT/96/A38	Clearing house for natural resources information Pilot project on mineral resources	1997	2000	Ongoing	DITC	Netherlands	50'000	53'035	-98
	INT/96/A55	TRAINMAR	1996	2000	Ongoing	SITE	Multidonors	126'297	90'961	20'576
	INT/96/A57	Blueprint for green accounting	1997		Ongoing	DITE	World Bank	596'827	485'890	152'423

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
	INT/96/A58	Strengthening the debt management capacity of developing countries	1996		OPC	GDS	Belgium	188'911	193'939	203
	INT/96/A59	Commission on Science and Technology for Development	1997	-	Ongoing	DITE	Netherlands	462'790	441'529	12'483
	INT/96/A60	Promotion of foreign investment in developing countries	1996	2000	Ongoing	DITE	Netherlands	320'000	297'339	-2'999
	INT/96/A61	G-24, Phase III	1997	2000	Ongoing	GDS	Canada IDRC	163'340	169'787	-863
	INT/97/902	TCDC — Operational support to sustainable human development (SHD) (Phase I)	1998	2001	Ongoing	LDC	UNDP	80'000	37'317	32'221
	INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	2001	Ongoing	DITC	Italy, China, European Commission	1'004'122	675'377	230'855
	INT/97/A09	Trust Fund for Least Developed Countries: core project	1997		Ongoing	LDC	Multidonors	3'437'189	2'330'787	1'455'186
	INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	2001	Ongoing	DITE	Norway	135'600	107'527	17'618
	INT/97/A26	Multilateral framework on investment	1997	-	Ongoing	DITE	Multidonors	2'355'255	2'201'429	362'311
	INT/97/A33	Support to national investment policy reviews	1997	2000	Ongoing	DITE	Switzerland	200'000	207'588	24'867
	INT/97/A40	Legal aspects related to Trade Points	1997	2000	Ongoing	SITE	Netherlands	256'000	165'897	-20'060
	INT/97/A42	Enhancing public-private sector dialogue in LDCs	1999	2000	Ongoing	DITE	Netherlands	130'000	29'128	29'128
	INT/97/A44	Quick response window for ASIT	1997		Ongoing	DITE	Switzerland	643'989	557'817	112'370
	INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	2000	Ongoing	SITE	Belgium	91'664	86'926	8'514
	INT/97/A50	Biotrade initiative programme	1997		Ongoing	DITC	Multidonors	307'823	210'098	32'513
	INT/98/901	Globalization, liberalization and sustainable human development	1999	2000	Ongoing	EDM	UNDP	227'273	166'137	31'130
	INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	-	Completed	SITE	Switzerland	164'000	101'978	16'567
	INT/98/A19	Support for ASYCUDA implementation activities	1998	-	Ongoing	SITE	Multidonors	78'857	39'955	32'972
	INT/98/A26	Support to the enhancement of ASYCUDA — Development of a transit module	1998	2002	Ongoing	SITE	Switzerland	1'027'735	837'703	320'448
	INT/98/A30	European Commission support to the technical cooperation project on market access, trade laws	1998	2001	Ongoing	DITC	European Commission	98'111	52'791	32'318

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
		and preferences (INT/97/A06)								
	INT/98/A33	Mediterranean 2000	1998	2001	Ongoing	DITE	Italy	4'424'824	1'365'988	416'102
	INT/98/A36	World Investment Report 1998	1998	2001	Ongoing	DITE	Norway	365'476	190'374	40'104
	INT/98/A37	Building capacity in the Least Developed Countries to attract foreign investment through venture capital funds	1998	2000	Ongoing	DITE	Norway	299'000	84'799	80'000
	INT/98/A40	Investment Guides and capacity-building for Least Developed Countries (LDCs)	1998	2001	Ongoing	DITE	Multidonors	743'363	471'711	214'748
	INT/98/A42	Support for ASYCUDA implementation activities	1998		Ongoing	SITE	Multidonors	500'172	381'964	160'816
	INT/98/A60	Agricultural Trade Policy Simulation Model	1998	2001	Ongoing	DITC	United Kingdom	178'680	84'980	15'739
	INT/98/A61	Strengthening research and policy-making capacity on trade and environment in developing countries	1999	2001	Ongoing	DITC	United Kingdom	464'573	404'283	194'418
	INT/99/921	Needs assessment to attract Asian FDI investment to Africa (Phase I)	1999	2001	Ongoing	DITE	UNDP	300'000	166'763	115'498
	INT/99/A05	Third WTO Ministerial Conference and future multilateral trade negotiations	1999	2000	Completed	DITC	Islamic Development Bank	67'000	63'459	-86
	INT/99/A11	Support to the World Association of Investment Promotion Agencies (WAIPA)	1999	2000	Ongoing	DITE	WAIPA	122'175	112'295	68'407
	INT/99/A27	L'intelligence économique au service des plus démunis	1999	2002	Ongoing	DITC	France	128'297	32'630	32'630
	INT/99/A30	Strengthening the debt management capacity of developing countries	1999	2000	Ongoing	GDS	Sweden	299'243	262'240	140'977
	INT/99/A32	Strengthening the debt management capacity of developing countries	1999	2000	Ongoing	GDS	Ireland	65'730	55'328	29'631
	INT/99/A33	Micro-Bank	1999	2001	Ongoing	DITE	Luxembourg	678'000	224'706	190'297
	INT/99/A34	Cross-border Environmental Management in TNCs	1999	2001	Ongoing	DITE	Denmark	96'991	51'203	7'767
	INT/99/A37	Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs)	1999	2001	Ongoing	DITE	Ireland	129'158	105'601	41'650
	INT/99/A38	Seminar for experts from LDCs on vegetable science and technology	1999	2000	Ongoing	LDC	China	100'000	40'692	-7'774
	INT/99/A50	UNCTAD trust fund project for WTO accession	1999	2001	Ongoing	DITC	United Kingdom	387'625	316'669	304'203
	INT/99/A51	TRAINMAR	1999	2000	Ongoing	SITE	Netherlands	116'279	52'221	52'221

Country/territory/ region	Project no.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 2000
	INT/99/A53	Strengthening the debt management capacity of developing countries	2000		Ongoing	GDS	Finland	343'672	259'171	259'171
	INT/99/A54	CD-ROM training on management	1999	2001	Ongoing	SITE	Netherlands	86'000	5'303	5'303
	INT/99/A57	ASYCUDA: passage à l'an 2000	2000	2000	Ongoing	SITE	France	119'807	50'725	50'725
	INT/99/A61	Promotion of the international TRAINMAR Programme	1999	2000	Ongoing	SITE	Germany	34'000	23'106	23'106
	INT/99/A64	Project standards and trade	1999	2001	Ongoing	DITC	Canada	140'000	31'748	31'748
	INT/99/A65	Soutien aux administrations des douanes des pays utilisateurs du système SYDONIA — Bogue de l'an 2000	1999	2000	Ongoing	SITE	France	459'621	165'142	165'142
	INT/99/A66	Book of Aspirations	2000	2001	Ongoing	EDM	Multidonors	18'000	1'460	1'460
	INT/99/A67	UNCTAD X Civil Society Participation	1999	2001	Ongoing	EDM	Multidonors	44'538	3'698	3'698
	INT/99/A68	Appui au programme TRAINFORTRADE	2000	2001	Ongoing	SITE	Canary Islands	21'650	17'819	17'819
	INT/99/A71	World Investment Report 2000	1999	2000	Ongoing	DITE	Sweden	100'000	124'607	124'607
	INT/99/A73	Facilitating the organization of, and enhancing participation at, UNCTAD X	2000	2000	Ongoing	EDM	Belgium	119'314	101'192	101'192
	INT0T0AU	Formation au commerce international et développement des entreprises	2000	2001	Ongoing	DITC	Francophonie	66'724	35'030	35'030
	INT0T0BG	Capacity-building on international investment agreements	2000	-	Ongoing	DITE	Multidonors	7'040'000	45'404	45'404
	INT0T0BO	Building national capacity in management of recoverable material	2000	2002	Ongoing	DITC	Multidonors	275'000	4'195	4'195
	INT0T0CO	Support for the Preparatory Process for the UN LDCIII	2000	2001	Ongoing	LDC	Netherlands	670'823	371'868	371'868
	INT0T0AL	G24 technical support service, Phase IV (IDRC)	2000	2003	Ongoing	GDS	Canada IDRC	235'398	78'553	78'553
	INT 8X 707	Preparations for UNCTAD VII			OPC	EDM		255'910	288'022	-7'946
							Total: INTERREGIONAL	**65'691'453**	**46'365'168**	**8'744'015**
							GRAND TOTAL	**151'166'623**	**114'323'927**	**20'324'959**

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Working Party on the Medium-term Plan
and the Programme Budget
Thirty-eighth session
Geneva, 17-21 September 2001
Item 3 of the provisional agenda

REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex II: STATISTICAL TABLES

Corrigendum

The attached table replaces table V on page 7.

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TABLE V

Project expenditures by component, 2000

(in thousands of US dollars)

Component	2000			
	UNDP	Funds-in-trust	Programme Budget	Total
Project personnel:				
Experts/consultants	2'538	9'044	583	12'165
Other personnel costs [a]	1'398	3'555	1'692	6'645
Subtotal	**3'936**	**12'599**	**2'275**	**18'810**
Subcontracts	**439**	**563**	**39**	**1'041**
Training	**693**	**1'647**	**96**	**2'436**
Equipment	**567**	**647**	**68**	**1'282**
Miscellaneous	**182**	**394**	**39**	**615**
Total	**5'817**	**15'850**	**2'517**	**24'184**

a Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National professionals (BL 17), and Adjustment prior years (BL 18).